**BUDGET JUSTIFICATION**

IMI/Site Name:

Budget Period: 12/01/2023 – 11/30/2025

Investigator:

*Please provide a detailed justification for the line items listed in the budget.*

*IMPAACT funding is received on a yearly basis (December to November). Early Career Investigator funding is obligated on a yearly basis; 50% for the period 12/01/2023-11/30/2024, and 50% for the period 12/01/2024-11/30/2025. Please specify in this justification when non-personnel costs are anticipated to be incurred, and whether more than 50% of the total budget will be necessary in Year 1.*

PERSONNEL

CONSULTANT COSTS

EQUIPMENT (Itemize)

SUPPLIES (Itemize by category)

TRAVEL

INPATIENT CARE COSTS

OUTPATIENT CARE COSTS

ALTERNATIONS AND RENOVATIONS (Itemize by category)

OTHER EXPENSES (Itemize by category)

CONSORTIUM/CONTRACTUAL COSTS (Direct and indirect costs)

FACILITIES AND ADMINISTRATIVE COSTS (Indirect costs)